GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2011-12–Budget Release Order for an amount of Rs.24,96,000/-to the **Director of Medical Education**, **AP**, **Hyderabad** under Plan towards 1st installment i.e. 25% of the B.E. 2011-12 –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 926

<u>Dated 09.05.2011</u> Read:-

G.O.Rt.No.1772, Finance (Expr.H.M.&F.W.-I) Dept., Dt:29.04.2011.

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ORDER:

In pursuance of the Orders issued by the Finance (Expr.HM&FW-I) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Medical Education, A.P., Hyderabad for an amount of **Rs.24,96,000/-** (Rupees twenty four lakhs and ninety six thousands only) under Plan towards 1st installment from the B.E. Provision 2011-12 under the following schemes:

PLAN (Rupees in Thousands)

| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Reappro- priated/ Additional Amount | Total Provision (2011-12) (4+5) | Amount already Authorised | Amount Authorised now | Balance Amount Available (6-(7+8)) | Procedure of drawal of funds | Drawing Officer | Remarks |
|------------|---------------------------------------|--|-----------------|--|--|---------------------------------|-----------------------------|---|------------------------------------|--------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | Dental College, RIMS, Kadapa | 2210-05- 105-11 SH(36)- 010- 011Pay | 48,00 | 0 | 48,00 | 0 | 12,00 | 36,00 | D.V.Bill | Concerned D.D.Os. | |
| 2 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-012- Allowances | 8,00 | 0 | 8,00 | 0 | 2,00 | 6,00 | D.V.Bill | Concerned D.D.Os. | |
| 3 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-013- D.A. | 15,17 | 0 | 15,17 | 0 | 3,79 | 11,38 | D.V.Bill | Concerned D.D.Os. | |
| 4 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-016- HRA | 6,00 | 0 | 6,00 | 0 | 1,50 | 4,50 | D.V.Bill | Concerned DDOs | |
| 5 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-017- M.R. | 2,00 | 0 | 2,00 | 0 | 50 | 1,50 | D.V.Bill | Concerned DDOs | |
| 6 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-018- E.E.L. | 1,10 | 0 | 1,10 | 0 | 27 | 83 | D.V.Bill | Concerned D.D.Os | |
| 7 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-019- L.T.C. | 1,10 | 0 | 1,10 | 0 | 27 | 83 | D.V.Bill | Concerned DDOs | |
| 8 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-020- Wages | 1,00 | 0 | 1,00 | 0 | 25 | 75 | D.V.Bill | Concerned DDOs | |
| 9 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-110/ 111-TA | 25 | 0 | 25 | 0 | 6 | 19 | D.V.Bill | Concerned DDOs | |
| 10 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)- 130/131- SPT&TC | 75 | 0 | 75 | 0 | 19 | 56 | D.V.Bill | Concerned DDOs | |

| 11 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)- 130/132-OOE | 1,00 | 0 | 1,00 | 0 | 25 | 75 | D.V.Bill | Concerned DDOs | |
|----|---------------------------------------|---|---------|---|---------|---|-------|-------|----------|------------------|--|
| 12 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)- 130/133-W&EC | 2,78 | 0 | 2,78 | 0 | 69 | 2,09 | D.VBill | Concerned D.D.Os | |
| 13 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)- 130/134-HPV | 50 | 0 | 50 | 0 | 12 | 38 | D.V.Bill | Concerned DDOs | |
| 14 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)- 160-Publications | 1,00 | 0 | 1,00 | 0 | 25 | 75 | D.VBill | Concerned D.D.Os | |
| 15 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-240- POL | 30 | 0 | 30 | 0 | 7 | 23 | D.V.Bill | Concerned D.D.Os | |
| 16 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-260- ASPE | 30 | 0 | 30 | 0 | 7 | 23 | D.V.Bill | Concerned DDOs | |
| 17 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)- 280/284-Other Payments | 25 | 0 | 25 | 0 | 6 | 19 | D.V.Bill | Concerned DDOs | |
| 18 | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)-300- OCS | 10,00 | 0 | 10,00 | 0 | 2,50 | 7,50 | D.V.Bill | Concerned DDOs | |
| | Dental College, RIMS, Kadapa | 2210-05-105- 11-SH(36)- 500/503-O.E. | 50 | 0 | 50 | 0 | 12 | 38 | D.V.Bill | Concerned DDOs | |
| | Total | | 1,00,00 | 0 | 1,00,00 | 0 | 24,96 | 75,04 | | | |

2. The Director of Medical Education, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH PRINCIPAL SECRETARY TO GOVERNMENT

То

The Director of Medical Education, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –I) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER